EXECUTIVE SUMMARY AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

FUNDING SUMMARY

NEW PROGRAMS, SERVICES, OR ACTIVITIES

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$35.9 million from the General Fund and 1,627.0 FTE positions for FY 2011. This is a decrease of \$341,000 and an increase of 25.6 FTE positions compared to estimated net FY 2010. The Act also appropriates \$76.2 million from other funds. This is a decrease of \$9.0 million compared to estimated FY 2010.
- Environment First Funding will be appropriated for the following Programs:
 - Appropriates \$1.8 million to the Department of Agriculture and Land Stewardship (DALS) for administration of soil and water conservation programs, to support soil and water conservation district expense reimbursement, and can be used for matching money in the Mississippi River Basin Healthy Watersheds Initiative Fund. (Page 11, Line 22)
 - Appropriates \$250,000 for the State Parks Volunteer Activities Program. The money will be used by State Parks to pay for food, services, and supplies for volunteers that donate their time to provide services at State Parks. (Page 13, Line 18)
- Creates the Mississippi River Basin Healthy Watersheds Initiative in the DALS. This is a voluntary program that was created by the federal Department of Agriculture to improve the water quality and wildlife habitat of the Mississippi River Water basin. (Page 14, Line 14)
- For FY 2011 through FY 2014, the Department of Natural Resources (DNR) will award a Beautification Grant to an organization that meets specific criteria with up to \$200,000 in funding from the Groundwater Protection Fund. Specifies the grant recipient will submit an annual report to the DNR detailing the expenditures of the grant money and the results achieved. (Page 15, Line 27)
- Creates a Commercial Establishment Fund in the DALS. The Fund will be used for administration of the Commercial Establishment Program as directed in HF 2280 (Commercial Animal Establishments Act). (Page 17, Line 2)
- Requires, to the extent feasible, the Leopold Center for Sustainable Agriculture to prepare a local food and farm plan to increase locally-grown food production and submit the plan to the General Assembly by January 10, 2011. This requirement is effective on enactment and repealed on January 10, 2011. (Page 17, Line 28)
- Appropriates \$16.9 million from the General Fund and 408.0 FTE positions to the DALS. This is an increase of \$18,000 and no change in FTE positions compared to estimated net FY 2010. The increase replaces funding that was previously reduced in the Avian Influenza Program. (Page 1, Line 4)
- Appropriates \$15.6 million from the General Fund and 1,168.0 FTE positions to the DNR. This is a
 decrease of \$359,000 and no change in FTE positions compared to estimated net FY 2010.
 (Page 2, Line 27)
- Appropriates \$3.5 million from the General Fund and 50.0 FTE positions to the Board of Regents for the Veterinary Diagnostic Laboratory at Iowa State University. This is no change in funding and an increase of 25.6 FTE positions compared to estimated net FY 2010 for operations. (Page 7, Line 29)

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (continued)

STUDIES AND INTENT LANGUAGE

- Appropriates \$33.0 million from the Environment First Fund. This is a decrease of \$9.0 million compared to the estimated FY 2010 appropriation. Changes include:
 - A decrease of \$1.1 million for the Watershed Protection Program. (Page 9, Line 25)
 - A decrease of \$50,000 for the Farm Management Demonstration Program. (Page 9, Line 33)
 - A decrease of \$250,000 for the Agriculture Drainage Wells Program. (Page 10, Line 13)
 - A decrease of \$6.0 million for the Soil Conservation Cost Share Program. (Page 10, Line 22)
 - A decrease of \$200,000 for the Conservation Reserve Program. (Page 10, Line 26)
 - A decrease of \$100,000 for the Loess Hills Development and Conservation Fund. (Page 10, Line 35)
 - A decrease of \$50,000 for the Southern Iowa Development and Conservation Fund. (Page 11, Line 16)
 - An increase of \$1.8 million to the DALS for administration of soil and water conservation programs.
 (Page 11, Line 22)
 - An increase of \$248,000 for regulation of animal feeding operations. (Page 12 Line 23)
 - A decrease of \$100,000 for the Resource Conservation and Development Program. (Page 13, Line 5)
 - An increase of \$250,000 for the State Parks Volunteer Activities Program. (Page 13, Line 18)
 - A decrease of \$3.0 million for the Resource Enhancement and Protection (REAP) Fund. (Page 13, Line 35)
- A decrease of \$500,000 to eliminate funding to the Department of Economic Development (DED) for the Brownfields Program.
- Specifies the intent of the General Assembly that line item appropriations be provided for the Fish and Game Protection Fund for FY 2012. Directs the DNR to submit a report detailing revenues and expenditures of the Fund to the Governor and the General Assembly by November 15, 2010. (Page 4, Line 22 through Page 5, Line 31)
- Requires the DNR to complete an interim study on public lands under their control that is available for public hunting. Also requires the DNR to authorize public hunting areas and report the results to the Governor and the General Assembly by January 10, 2011. (Page 7, Line 9)
- Eliminates the Law Enforcement Bureau Chief and Assistant Bureau Chief positions in the DNR. (Page 7, Line 18) *This item was vetoed by the Governor.*
- Prohibits ISU from reducing other funding to the Veterinary Diagnostic Laboratory and requires any unallocated funds to the Laboratory to revert to the General Fund at the end of the fiscal year. Also specifies that the General Assembly intends to provide funding of \$4.0 million to the Veterinary Diagnostic Laboratory for FY 2011. (Page 8, Line 6 and Page 8, Line 21)

EXECUTIVE SUMMARY AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

HOUSE FILE 2525

SIGNIFICANT CODE CHANGES

• Permits the DNR to use Stormwater Discharge Permit fees to fund 2.0 FTE positions for the reduction of the floodplain permits backlog and to fund 2.0 FTE positions for the federal Total Maximum Daily Load (TMDL) Program. (Page 6, Line 29)

EFFECTIVE DATES

- Creates the Mississippi River Basin Healthy Watersheds Initiative in the Code. (Page 14, Line 14 through Page 15, Line 24)
- The requirement to eliminate the Chief and Assistant Chief positions in the Law Enforcement Bureau of the DNR is effective on enactment. (Page 7, Line 22) *This item was vetoed by the Governor*.
- The creation of the Commercial Establishment Fund is effective on enactment and retroactive to March 9, 2010. (Page 17, Line 20)
- The Local Food and Farm Plan is effective on enactment and will be repealed on January 10, 2011. (Page 18, Line 8 through Page 18, Line 11)
- This Act is effective July 1, 2010.

GOVERNOR'S VETOES

• The Governor vetoed Sections 13 and 14 of this Act related to the elimination of the Bureau Chief and Assistant Bureau Chief in the Law Enforcement Bureau of the DNR. The Governor stated that the positions are funded with money from the Fish and Wildlife Trust Fund and will not create any General Fund savings.

ENACTMENT DATE

• This Act was approved by the General Assembly on March 30, 2010, and signed by the Governor on April 29, 2010.

House File 2525

House File 2525 provides for the following changes to the $\underline{\text{Code of Iowa}}$.

Page #	Line #	Bill Section	Action	Code Section	Description
4	6	7.1(b)	Nwthstnd	Sec. 455A.10	Payment of Fish and Wildlife Officer Retirement Benefits
6	29	11	Nwthstnd	Sec. ALL	Use of Stormwater Permit Fees for Floodplain Permit Backlog and Total Maximum Daily Load Program
9	18	17	Nwthstnd	Sec. ALL	Environment First Funds used as Cost Share Funds for Federal Wetlands Reserve Program
14	14	21	Adds	Sec. 161G.1	Definitions for the Mississippi River Basin Healthy Initiative
14	19	22	Adds	Sec. 161G.2	Definitions for the Mississippi River Basin Healthy Initiative Fund
14	35	23	Adds	Sec. 161G.3	Creates the Mississippi River Basin Healthy Initiative
15	27	24	Adds	Sec. 455E.11(2)(a)(1)	Beautification Grants Program
17	2	25	Adds	Sec. 162.2C	Creates Commerical Establishment Fund
17	15	25	Nwthstnd	Sec. 12C.7	Commerical Establishment Fund Interest Credited
17	17	25	Nwthstnd	Sec. 8.33	Commerical Establishment Fund Money Credited

- 1 1 DIVISION I
- 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
- 1 3 GENERAL APPROPRIATIONS
- 1 4 Section 1. GENERAL FUND == DEPARTMENT.
- 1 5 1. There is appropriated from the general fund of the state
- 1 6 to the department of agriculture and land stewardship for the
- 1 7 fiscal year beginning July 1, 2010, and ending June 30, 2011,
- 1 8 the following amount, or so much thereof as is necessary, to be
- 1 9 used for the purposes designated:
- 1 10 For purposes of supporting the department, including its
- 1 11 divisions, for administration, regulation, and programs; for
- 1 12 salaries, support, maintenance, and miscellaneous purposes; and
- 1 13 for not more than the following full=time equivalent positions:
- 1 14 \$ 16,872,308
- 1 15 FTEs 408.00
- 1 16 2. The department shall submit a report each quarter of the
- 1 17 fiscal year to the legislative services agency, the department
- 1 18 of management, the members of the joint appropriations
- 1 19 subcommittee on agriculture and natural resources, and the
- 1 20 chairpersons and ranking members of the senate and house
- 1 21 committees on appropriations. The report shall describe in
- 1 22 detail the expenditure of moneys appropriated in this section
- 1 23 to support the department's administration, regulation, and
- 1 24 programs.
- 1 25 3. Of the amount appropriated in this section, \$238,000 is
- 1 26 transferred to lowa state university of science and technology,
- 1 27 to be used for the university's midwest grape and wine industry
- 1 28 institute.
- 1 29 DESIGNATED APPROPRIATIONS == ANIMAL HUSBANDRY
- 1 30 Sec. 2. UNCLAIMED PARI=MUTUEL WAGERING WINNINGS ==

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALS).

DETAIL: This is an increase of \$18,077 and no change in FTE positions compared to estimated net FY 2010 to replace funding that was previously reduced in the Avian Influenza Program.

Requires the DALS to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

Transfers \$238,000 from the General Fund appropriation to the DALS to the Midwest Grape and Wine Industry Institute at Iowa State University.

DETAIL: Maintains current level of funding.

Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.

PG LN House File 2525 **Explanation** 1 31 HORSE AND DOG RACING. There is appropriated from the moneys 1 32 available under section 99D.13 to the department of agriculture DETAIL: Maintains the current level of funding. 1 33 and land stewardship for the fiscal year beginning July 1, 1 34 2010, and ending June 30, 2011, the following amount, or so 1 35 much thereof as is necessary, to be used for the purposes 2 1 designated: For purposes of supporting the department's administration 2 3 and enforcement of horse and dog racing law pursuant to section 2 4 99D.22, including for salaries, support, maintenance, and 2 5 miscellaneous purposes: 2 6 \$ 305,516 2 7 DESIGNATED APPROPRIATIONS == MOTOR FUEL Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND == MOTOR Inspection Fund. 2 9 FUEL INSPECTION. There is appropriated from the renewable DETAIL: Maintains the current level of funding. 2 10 fuel infrastructure fund created in section 15G.205 to the 2 11 department of agriculture and land stewardship for the fiscal 2 12 year beginning July 1, 2010, and ending June 30, 2011, the 2 13 following amount, or so much thereof as is necessary, to be 2 14 used for the purposes designated: 2 15 For purposes of the inspection of motor fuel, including 2 16 salaries, support, maintenance, and miscellaneous purposes: 2 17 \$ 300.000 2 18 The department shall establish and administer programs Specifies the duties related to motor fuel to be completed by the DALS. 2 19 for the auditing of motor fuel including biofuel processing 2 20 and production plants, for screening and testing motor fuel, 2 21 including renewable fuel, and for the inspection of motor fuel 2 22 sold by dealers including retail dealers who sell and dispense 2 23 motor fuel from motor fuel pumps. 2 24 DIVISION II 2 25 DEPARTMENT OF NATURAL RESOURCES 2 26 GENERAL APPROPRIATIONS General Fund appropriation to the Department of Natural Resources

2 27 Sec. 4. GENERAL FUND == DEPARTMENT. There is appropriated

2	28	from the general fund of the state to the department of natural
2	29	resources for the fiscal year beginning July 1, 2010, and
2	30	ending June 30, 2011, the following amount, or so much thereof
2	31	as is necessary, to be used for the purposes designated:
2	32	For purposes of supporting the department, including its
2	33	divisions, for administration, regulation, and programs; for
2	34	salaries, support, maintenance, and miscellaneous purposes; and
2	35	for not more than the following full=time equivalent positions:
3	1	\$ 15,600,710

- 3 3 2. The department shall submit a report each quarter of the
- 3 4 fiscal year to the legislative services agency, the department
- 3 5 of management, the members of the joint appropriations

3 2 FTEs 1,168.95

- 3 6 subcommittee on agriculture and natural resources, and the
- 3 7 chairpersons and ranking members of the senate and house
- 3 8 committees on appropriations. The report shall describe in
- 3 9 detail the expenditure of moneys appropriated under this
- 3 10 section to support the department's administration, regulation,
- 3 11 and programs.
- 3 12 Sec. 5. REALIZED COST SAVINGS == PRIVATE BUILDINGS. During
- 3 13 the fiscal year beginning July 1, 2010, the department of
- 3 14 natural resources shall realize cost savings to every extent
- 3 15 legally possible by complying with executive order number
- 3 16 20 issued December 16, 2009, and as described in the Iowa
- 3 17 efficiency review report submitted by the public works limited
- 3 18 liability corporation, by providing staff office space for the
- 3 19 department in the Wallace building, and relinquishing any space

(DNR).

DETAIL: This is a decrease of \$358,857 and no change in FTE positions compared to estimated net FY 2010 for the following:

- An increase of \$8,843 to replace funding that was previously reduced in the Redemption Center Grand Program.
- An increase of \$2,300 for the additional cost for training DNR peace officers to implement Executive Order 20.
- A decrease of \$300,000 for cost savings related to office rental expense to implement Executive Order 20.
- A decrease of \$70,000 for cost savings from volunteer time donated at State Parks to implement Executive Order 20.

FISCAL IMPACT: House File 2531 (FY 2011 Standings Appropriations Act) appropriated \$300,000 from the Cash Reserve Fund to the DNR for operations related to leasing private buildings.

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

Requires the DNR to achieve cost savings for reduced rental expenditure as outlined in Executive Order 20 issued on December 16, 2009, related to recommendations made in the Iowa Efficiency Review Report.

FISCAL IMPACT: House File 2531 (FY 2011 Standings Appropriations Act) appropriated \$300,000 from the Cash Reserve Fund to the DNR for operations related to leasing private buildings.

- 3 20 in a private building subject to an expired lease.
- Sec. 6. REALIZED COST SAVINGS == VOLUNTEER AND INTERN
- 3 22 PROGRAMS AT STATE PARKS. During the fiscal year beginning July
- 3 23 1, 2010, the department of natural resources shall realize cost

- 3 26 the lowa efficiency review report submitted by the public works
- 3 27 limited liability corporation, by increasing the number of
- 3 28 volunteer and intern programs at state parks.

Efficiency Review Report. 3 24 savings to every extent possible by complying with executive 3 25 order number 20 issued December 16, 2009, and as described in

- Sec. 7. STATE FISH AND GAME PROTECTION FUND == DIVISION OF
- 3 30 FISH AND WILDLIFE.
- 3 31 1. a. There is appropriated from the state fish and game
- 3 32 protection fund to the department of natural resources for the
- 3 33 fiscal year beginning July 1, 2010, and ending June 30, 2011,
- 3 34 the following amount, or so much thereof as is necessary, to be
- 3 35 used for the purposes designated:
- For purposes of supporting the division of fish and
- 4 2 wildlife, including for administration, regulation, and
- 4 3 programs; and for salaries, support, maintenance, equipment,
- 4 4 and miscellaneous purposes:
- 4 5\$ 38,793,154
- b. Notwithstanding section 455A.10, the department may use
- 4 7 the unappropriated balance remaining in the state fish and game
- 4 8 protection fund to provide for the funding of health and life
- 4 9 insurance premium payments from unused sick leave balances of
- 4 10 conservation peace officers employed in a protection occupation
- 4 11 who retire, pursuant to section 97B.49B.
- 4 12 2. The department shall not expend more moneys from the
- 4 13 state fish and game protection fund than provided in this
- 4 14 section, unless the expenditure derives from contributions made

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Division of the DNR.

Requires the DNR to achieve cost savings from volunteer time

donated at State Parks as outlined in Executive Order 20 issued on

December 19, 2009, related to recommendations made in the lowa

DETAIL: Maintains the current level of funding.

CODE: Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

DETAIL: There were five conservation officer retirements in FY 2009 and eight retirements in FY 2010.

Prohibits the DNR from expending more than the amount appropriated from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity.

- 4 15 by a private entity, or a grant or moneys received from the
- 4 16 federal government, and is approved by the natural resource
- 4 17 commission. The department of natural resources shall promptly
- 4 18 notify the legislative services agency and the chairpersons and
- 4 19 ranking members of the joint appropriations subcommittee on
- 4 20 agriculture and natural resources concerning the commission's
- 4 21 approval.
- 4 22 3. It is the intent of the general assembly that the
- 4 23 appropriations bill for the fiscal year beginning July 1, 2011,
- 4 24 and ending June 30, 2012, to be originally sponsored by the
- 4 25 joint appropriations subcommittee on agriculture and natural
- 4 26 resources during the 2011 session of the Eighty=fourth General
- 4 27 Assembly include a line item provision for the state fish and
- 4 28 game protection fund that accounts for full=time equivalent
- 4 29 positions supported by the fund.
- 4 30 4. The department of natural resources shall prepare a
- 4 31 report to the governor and the general assembly providing a
- 4 32 detailed accounting of revenue and expenditures involving the
- 4 33 state fish and game protection fund. Prior to November 15,
- 4 34 2010, the department shall submit the report to the governor
- 4 35 and general assembly, including the chairpersons and ranking
- 5 1 members of the standing committees of the senate and house of
- 5 2 representatives having jurisdiction over natural resources
- 5 3 and the joint appropriations subcommittee on agriculture
- 5 4 and natural resources. The report shall include all of the
- 5 5 following:
- 5 6 a. Information regarding the following four operational
- 7 units: management, the law enforcement bureau, the fisheries
- 5 8 bureau, and the wildlife bureau. The information shall include
- 5 9 all of the following:
- 5 10 (1) The allocation of full=time equivalent positions in
- 5 11 each operational unit.
- 5 12 (2) The title and description of each position in each
- 5 13 operational unit.

Requires the approval of the Natural Resource Commission and notification of the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

Specifies the intent of the General Assembly to have the Agriculture and Natural Resources Appropriations Subcommittee appropriate funds from the Fish and Game Protection Fund using line items for operating divisions and FTE positions for FY 2012.

Requires the DNR to submit a report detailing revenue and expenditures for funds in the Fish and Game Protection Fund by November 15, 2010, to the Governor and the General Assembly. Further specifies the information required in the report.

- 5 14 (3) A line item accounting of expenditures for each
- 5 15 operational unit.
- 5 16 b. A line item accounting of the balance in the fund to be
- 5 17 carried forward on June 30, 2010.
- 5 18 c. A line item accounting for sources of income deposited
- 5 19 into the fund.
- 5 20 d. A line item accounting of capital projects, including
- 5 21 but not limited to land owned by the department, projected
- 5 22 land purchases by the department, revenue generated from land
- 5 23 owned by the department and its classified use, and income
- 5 24 or losses from land leased by the department. The line item
- 5 25 shall account for such land regardless of whether the land was
- 5 26 acquired in whole or in part from moneys originating from the
- 5 27 fund. The report shall also include a justification for each
- 5 28 capital project.
- 5 29 e. A description of all programs supported by the fund and
- 5 30 a justification for each of the programs as a constitutionally
- 5 31 allowable expenditure.
- 5 32 Sec. 8. GROUNDWATER PROTECTION FUND == WATER QUALITY. There
- 5 33 is appropriated from the groundwater protection fund created
- 5 34 in section 455E.11 to the department of natural resources for
- 5 35 the fiscal year beginning July 1, 2010, and ending June 30,
- 6 1 2011, from those moneys which are not allocated pursuant to
- 6 2 that section, the following amount, or so much thereof as is
- 6 3 necessary, to be used for the purposes designated:
- 6 4 For purposes of supporting the department's protection
- 6 5 of the state's groundwater, including for administration,
- 6 6 regulation, and programs, and for salaries, support,
- 6 7 maintenance, equipment, and miscellaneous purposes:
- 6 8\$ 3,455,832
- 6 9 DESIGNATED APPROPRIATIONS == MISCELLANEOUS
- 6 10 Sec. 9. SPECIAL SNOWMOBILE FUND == SNOWMOBILE
- 6 11 PROGRAM. There is appropriated from the special snowmobile

Groundwater Protection Fund appropriation to programs specified in Code Section 455E.11. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

Snowmobile Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the Snowmobile Program.

PG LN House File 2525 **Explanation** 6 12 fund created under section 321G.7 to the department of natural 6 13 resources for the fiscal year beginning July 1, 2010, and 6 14 ending June 30, 2011, the following amount, or so much thereof 6 15 as is necessary, to be used for the purpose designated: 6 16 For purposes of administering and enforcing the state 6 17 snowmobile program: 6 18\$ 100,000 Unassigned Revenue Fund (Underground Storage Tank Fund) 6 19 Sec. 10. UNASSIGNED REVENUE FUND == UNDERGROUND STORAGE appropriation to the DNR. 6 20 TANK SECTION EXPENSES. There is appropriated from the 6 21 unassigned revenue fund administered by the Iowa comprehensive DETAIL: Maintains the current level of funding. The funds are used 6 22 underground storage tank fund board to the department of for administration of the Underground Storage Tank Program. 6 23 natural resources for the fiscal year beginning July 1, 2010, 6 24 and ending June 30, 2011, the following amount, or so much 6 25 thereof as is necessary, to be used for the purpose designated: 6 26 For purposes of paying for administration expenses of the 6 27 department's underground storage tank section: 6 28\$ 200,000 Sec. 11. STORM WATER DISCHARGE PERMIT FEES == SUPPORT FOR CODE: Permits the DNR to use Stormwater Permit Fees to fund 4.00 FTE positions to address the floodplain permit backlog and for 6 30 SPECIAL PURPOSES. Notwithstanding any contrary provision of implementing the federal Total Maximum Daily Load Program. 6 31 state law, for the fiscal year beginning July 1, 2010, and 6 32 ending June 30, 2011, the department of natural resources may 6 33 use additional moneys available to the department collected 6 34 from storm water discharge permit fees as provided in section 6 35 455B.103A or 455B.197 for the staffing of the following 7 1 additional full=time equivalent positions for the purposes 7 2 designated: 7 3 1. For purposes of reducing the department's floodplain 7 4 permit backlog: 7 5 FTEs 2.00 2. For purposes of implementing the federal total maximum 7 7 daily load program: 7 8FTEs 2.00

Requires the DNR to complete an interim study on public land under

Sec. 12. INTERIM STUDY OF PUBLIC LAND UNDER THE CONTROL

PG LN	House File 2525	Explanation
7 10 OF THE DI FOR	EPARTMENT OF NATURAL RESOURCES WHICH MAY BE USED	their control that is available for public hunting to authorize public hunting areas and report the

- 7 11 PUBLIC HUNTING. The department of natural resources shall
- 7 12 conduct an interim study of public land under its control which
- 7 13 may be used for public hunting. The department shall authorize
- 7 14 public hunting on public land for which the department
- 7 15 determines such activity is beneficial. The department shall
- 7 16 report the results of the interim study to the governor and
- 7 17 general assembly by January 10, 2011.

their control that is available for public hunting. Also requires the DNR to authorize public hunting areas and report the results to the Governor and the General Assembly by January 10, 2011.

- 7 18 Sec. 13. ELIMINATION OF CHIEF AND ASSISTANT CHIEF OF THE LAW
- 7 19 ENFORCEMENT BUREAU OF THE DEPARTMENT OF NATURAL RESOURCES. The
 - 7 20 positions of chief and assistant chief of the law enforcement
- 7 21 bureau of the department of natural resources are eliminated.
- 7 22 Sec. 14. EFFECTIVE UPON ENACTMENT. The section of this
- 7 23 division of this Act relating to the elimination of the
- 7 24 positions of chief and assistant chief of the law enforcement
- 7 25 bureau of the department of natural resources, being deemed of
- 7 26 immediate importance, takes effect upon enactment.

Eliminates the Law Enforcement Division Bureau Chief and the Assistant Bureau Chief positions in the DNR.

VETOED: The Governor vetoed this Section and stated the positions are funded with money from the Fish and Wildlife Trust Fund, therefore, this change does not provide any General Fund savings.

The elimination of the positions in Section 13 is effective on enactment.

VETOED: The Governor vetoed this Section as it relates to the effective date of Section 13 that was vetoed.

- 7 27 DIVISION III
- 7 28 IOWA STATE UNIVERSITY
- 7 29 Sec. 15. GENERAL FUND == VETERINARY DIAGNOSTIC LABORATORY.
- 7 30 1. There is appropriated from the general fund of the state
- 7 31 to lowa state university of science and technology for the
- 7 32 fiscal year beginning July 1, 2010, and ending June 30, 2011,
- 7 33 the following amount, or so much thereof as is necessary, to be
- 7 34 used for the purposes designated:
- 7 35 For purposes of supporting the college of veterinary
- 8 1 medicine for the operation of the veterinary diagnostic
- 8 2 laboratory and for not more than the following full=time

General Fund appropriation to Iowa State University (ISU) for operations at the Veterinary Diagnostic Laboratory.

DETAIL: Maintains current level of funding and provides an increase of 25.64 FTE positions for operations.

	·
8 3 equivalent positions: 8 4\$ 3,444,294	
8 5FTEs 50.00	
8 6 2. a. lowa state university of science and technology 8 7 shall not reduce the amount that it allocates to support the 8 8 college of veterinary medicine from any other source due to the 8 9 appropriation made in this section. 8 10 b. Paragraph "a" does not apply to a reduction made to 8 11 support the college of veterinary medicine, if the same 8 12 percentage of reduction imposed on the college of veterinary 8 13 medicine is also imposed on all of lowa state university's 8 14 budget units.	Prohibits ISU from reducing other funding to the Veterinary Diagnostic Laboratory but does not apply to an across-the-board reduction.
 8 15 3. If by the end of the fiscal year, lowa state university 8 16 of science and technology fails to allocate the moneys 8 17 appropriated in this section to the college of veterinary 8 18 medicine in accordance with this section, the moneys 8 19 appropriated in this section for that fiscal year shall revert 8 20 to the general fund of the state. 	Requires unallocated funds to revert to the General Fund at the end of the fiscal year.
Sec. 16. VETERINARY DIAGNOSTIC LABORATORY == FUTURE YEAR. This section applies if appropriations made in this Act and all other Acts enacted by the Eighty=third General Assembly during the 2010 regular session and all extraordinary sessions, for the fiscal year beginning July 1, 2010, and ending June 30, 2011, for purposes of supporting the operation of the veterinary diagnostic laboratory associated with the college of veterinary medicine at lowa state university, total less than \$4,000,000. It is the intent of the general assembly that the amount of any deficit will be appropriated by the general assembly during its 2011 regular session for purposes of supporting the operation of the veterinary diagnostic laboratory for the fiscal year beginning July 1, 2011, and ending June 30, 2012.	Specifies it is the intent to fund the Veterinary Diagnostic Laboratory at \$4.0 million for FY 2011; however, if funding is not appropriated in FY 2011, it will be appropriated in FY 2012.

8 35 DIVISION IV 9 1 ENVIRONMENT FIRST FUND == GENERAL APPROPRIATIONS 9 2 Sec. 17. DEPARTMENT OF AGRICULTURE AND LAND Environment First Fund appropriations to the DALS. 3 STEWARDSHIP. There is appropriated from the environment first 9 4 fund created in section 8.57A to the department of agriculture 9 5 and land stewardship for the fiscal year beginning July 1, 9 6 2010, and ending June 30, 2011, the following amounts, or so 9 7 much thereof as is necessary, to be used for the purposes 9 8 designated: 9 9 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP) Environment First Fund appropriation to the DALS for the Conservation Reserve Enhancement Program (CREP). 9 10 a. For the conservation reserve enhancement program to 9 11 restore and construct wetlands for the purposes of intercepting DETAIL: Maintains the current level of funding. The Program is 9 12 tile line runoff, reducing nutrient loss, improving water designed to protect floodplains and improve water quality from the 9 13 quality, and enhancing agricultural production practices: agricultural drainage systems through the removal of nitrates from tile-9 14\$ 1,500,000 drained water. Prohibits the DALS from using more than 10.00% of the funds 9 15 b. Not more than 10 percent of the moneys appropriated 9 16 in paragraph "a" may be used for costs of administration and appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices. 9 17 implementation of soil and water conservation practices. 9 18 c. Notwithstanding any other provision in law, the CODE: Allows the DALS to combine Environment First Fund 9 19 department may provide state resources from this appropriation. appropriations as cost share funds for the federal Natural Resources

9 25 2. WATERSHED PROTECTION

9 24 available to lowa.

PG LN

9 26 a. For continuation of a program that provides

9 27 multiobjective resource protections for flood control, water

9 23 service, wetlands reserve enhancement program (WREP) funding

9 20 in combination with appropriate environment first fund
9 21 appropriations, for cost sharing to match United States
9 22 department of agriculture, natural resources conservation

House File 2525

Environment First Fund appropriation to the DALS for the Watershed Protection Fund.

Explanation

DETAIL: This is a decrease of \$1,050,000 compared to FY 2010.

Conservation Service Wetlands Reserve Enhancement Program.

PG LN	House File 2525	Explanation
	quality, erosion control, and natural resource conservation:\$ 1,500,000	The Program provides grants to local communities for soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.
9 31	b. Not more than 10 percent of the moneys appropriated in paragraph "a" may be used for costs of administration and implementation of soil and water conservation practices.	Prohibits the DALS from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.
	a. For continuation of a statewide voluntary farm	Environment First Fund appropriation to the Farm Management Demonstration Program.
10 1 10 2 10 3	management demonstration program to demonstrate the effectiveness and adaptability of emerging practices in agronomy that protect water resources and provide other environmental benefits:	DETAIL: This is a decrease of \$50,000 compared to FY 2010. The Program provides grants to farmers to demonstrate the effectiveness of new agricultural systems for nutrient and pesticide management air quality and soil and water protection.
10 6	b. Not more than 10 percent of the moneys appropriated in paragraph "a" may be used for costs of administration and implementation of soil and water conservation practices.	Prohibits the DALS from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.
10 9 10 10 10 11	c. Of the amount appropriated in paragraph "a", \$400,000 shall be allocated to an organization representing soybean growers to provide for an agriculture and environment performance program in order to carry out the purposes of this subsection as specified in paragraph "a".	Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.
	a. For deposit in the agricultural drainage well water	Environment First Fund appropriation for the Agricultural Drainage Well Program.
10 16 10 17	quality assistance fund created in section 460.303 to be used for purposes of supporting the agricultural drainage well water quality assistance program as provided in section 460.304:	DETAIL: This is a decrease of \$250,000 compared to FY 2010. The funds are used to close agricultural drainage wells and construct alternative drainage systems on agricultural land.
10 19	b. Not more than 10 percent of the moneys appropriated	Prohibits the DALS from using more than 10.00% of the appropriation

PG LN	House File 2525	Explanation
	aph "a" may be used for costs of administration and tation of soil and water conservation practices.	from the Environment First Fund for administration.
10 23 For use 10 24 implemen	AND WATER CONSERVATION == ADMINISTRATION by the department for costs of administration and tation of soil and water conservation practices:	Environment First Fund appropriation to the Soil Conservation Administration Fund. DETAIL: This is a decrease of \$5,950,000 compared to FY 2010. Historically, the funding for cost share practices has been appropriated from the Environment First Fund.
10 27 a. To er 10 28 implemen 10 29 with them 10 30 water qua	SERVATION RESERVE PROGRAM (CRP) accourage and assist farmers in enrolling in and the tation of the federal conservation program and to work to enhance their revegetation efforts to improve lity and habitat:	Environment First Fund appropriation to the Conservation Reserve Program. DETAIL: This is a decrease of \$200,000 compared to FY 2010. The funds are used to establish vegetative buffer strips, field borders, and wetlands on private land to improve water quality and wildlife habitat.
10 33 in paragra	nore than 10 percent of the moneys appropriated aph "a" may be used for costs of administration and tation of soil and water conservation practices.	Prohibits the DALS from using more than 10.00% of the funds appropriated from the Environment First Fund for administration.
11 1 a. For de 11 2 conservati	SS HILLS DEVELOPMENT AND CONSERVATION FUND eposit in the loess hills development and on fund created in section 161D.2:	Environment First Fund appropriation to the Loess Hills Development and Conservation Fund. DETAIL: This is a decrease of \$100,000 compared to estimated FY 2010.
	the amount appropriated in paragraph "a", shall be allocated to the fund's hungry canyons	Allocates \$323,000 to the Hungry Canyons Program. Funds are used for streambed stabilization projects.
11 8 hungry car	nore than 10 percent of the moneys allocated to the nyons account as provided in subparagraph (1) may be dministrative costs.	Prohibits the Hungry Canyons Program from using more than 10.00% of the funds allocated for administrative costs.

PG LN	House File 2525	Explanation
	mount appropriated in paragraph "a", be allocated to the fund's loess hills alliance	Allocates \$177,000 to the Loess Hills Alliance. The funds are used for projects that protect and preserve the Loess Hills.
	han 10 percent of the moneys allocated to the ce account as provided in subparagraph (1) administrative costs.	Prohibits the Loess Hills Alliance from using more than 10.00% of the funds allocated for administrative costs.
11 17 a. For deposit11 18 conservation fur	N IOWA DEVELOPMENT AND CONSERVATION FUND in the southern lowa development and or created in section 161D.12:\$ 250,000	Environment First Fund appropriation to the Southern Iowa Development and Conservation Fund. DETAIL: This is a decrease of \$50,000 compared to FY 2010.
	an 10 percent of the moneys appropriated in ay be used for administrative costs.	Prohibits the Southern Iowa Development and Conservation Authority from using more than 10.00% of the funds appropriated for administrative costs.
11 23 a. For use by the state of the state o	WATER CONSERVATION the department in providing for soil and ion administration, the conservation of soil and , or the support of soil and water conservation ioners:	Appropriates funds to the DALS to use for administration of soil and water conservation programs and to support soil and water conservation districts. DETAIL: This is a new appropriation.
	nent may deposit any amount of the moneys into iver basin healthy watersheds initiative fund s Act.	Permits the DALS to deposit funds in the Mississippi River Basin Healthy Watersheds Initiative Fund.
11 32 appropriated fro 11 33 8.57A to the dep 11 34 year beginning 3	ARTMENT OF NATURAL RESOURCES. There is m the environment first fund created in section partment of natural resources for the fiscal July 1, 2010, and ending June 30, 2011, the its, or so much thereof as is necessary, to be	Environment First Fund appropriations to the DNR.

12 1 used for the purposes designated:	
12 2 1. KEEPERS OF THE LAND 12 3 For statewide coordination of volunteer efforts under the 12 4 water quality and keepers of the land programs: 12 5\$ 100,000	Environment First Fund appropriation for the Keepers of the Land Program. DETAIL: Maintains the current level of funding.
 12 6 2. STATE PARKS MAINTENANCE AND OPERATIONS 12 7 For regular maintenance of state parks and staff time 12 8 associated with these activities: 	Environment First Fund appropriation for maintenance and operations at Iowa State Parks.
12 9\$ 2,470,000	DETAIL: Maintains the current level of funding.
12 10 3. GEOGRAPHIC INFORMATION SYSTEM (GIS) 12 11 To provide local watershed managers with geographic 12 12 information system data for their use in developing, 12 13 monitoring, and displaying results of their watershed work: 12 14	Environment First Fund appropriation for collection of local watershed data. DETAIL: Maintains the current level of funding. The geographical information is available on the DNR website.
12 15 4. WATER QUALITY MONITORING 12 16 For continuing the establishment and operation of water 12 17 quality monitoring stations: 12 18\$ 2,955,000	Environment First Fund appropriation for the Water Quantity Monitoring Program. DETAIL: Maintains the current level of funding.
12 19 5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT 12 20 For deposit in the public water supply system account of the 12 21 water quality protection fund created in section 455B.183A: 12 22	Environment First Fund appropriation to the Public Water System Account in the Water Quality Protection Fund. DETAIL: Maintains the current level of funding. The funds are used to implement federal regulations required by the Safe Drinking Water Act and technical assistance to public water supply systems.
12 23 6. REGULATION OF ANIMAL FEEDING OPERATIONS 12 24 For the regulation of animal feeding operations, including 12 25 as provided for in chapters 459 and 459A: 12 26\$ 608,400	Environment First Fund appropriation to the Animal Feeding Operations Program. DETAIL: This is an increase of \$248,400 compared to estimated FY

PG LN	PG LN	1
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13 17 administering this subsection.

House File 2525 Explanation

2010.

12 27 7. AMBIENT AIR QUALITY Environment First Fund appropriation to the Ambient Air Quality 12 28 For the abatement, control, and prevention of ambient Program. 12 29 air pollution in this state, including measures as necessary DETAIL: Maintains the current level of funding. 12 30 to assure attainment and maintenance of ambient air quality 12 31 standards from particulate matter: 12 32 \$ 425,000 12 33 8. WATER QUANTITY REGULATION Environment First Fund appropriation to the Water Quantity Regulation Program. 12 34 For regulating water quantity from surface and subsurface 12 35 sources by providing for the allocation and use of water DETAIL: Maintains the current level of funding. 13 1 resources, the protection and management of water resources, 13 2 and the preclusion of conflicts among users of water resources, 13 3 including as provided in chapter 455B, division III, part 4: 13 4\$ 495.000 13 5 9. RESOURCE CONSERVATION AND DEVELOPMENT (RCD) Environment First Fund appropriation to the Resource Conservation and Development Program. 13 6 a. For resource conservation and development associated 13 7 with the development of projects relating to natural 13 8 resource=based business opportunities: DETAIL: This is a decrease of \$100,000 compared to estimated FY 2010. 13 9 \$ 150.000 b. Local resource conservation and development groups Requires groups receiving funds to provide dollar for dollar matching 13 11 sponsored by county governments or sponsored by soil and water funds. 13 12 conservation districts shall be eligible to receive moneys 13 13 appropriated in paragraph "a" on the condition that such groups 13 14 receive the moneys on a dollar=for=dollar matching basis. 13 15 c. Not more than 5 percent of the moneys appropriated in Permits the DNR to use up to 5.00% of the funds appropriated for 13 16 paragraph "a" may be used for the costs of implementing and administration of the Program.

PG	LN	House File 2525
	18	
	19	11 0
		including by providing volunteers with food, services, and
		items required to accomplish tasks associated with state park
		operations:
13	23	\$ 250,000
13	24	Sec. 19. REVERSION. Notwithstanding section 8.33, moneys
13	25	appropriated for the fiscal year beginning July 1, 2010,
13	26	in this division of this Act that remain unencumbered or
13	27	unobligated at the close of the fiscal year shall not revert
13	28	but shall remain available for the purposes designated until
		the close of the fiscal year beginning July 1, 2011, or until
		the project for which the appropriation was made is completed,
13	31	whichever is earlier.
13	32	DIVISION V
13	33	ENVIRONMENT FIRST FUND == RESOURCES ENHANCEMENT
13	34	AND PROTECTION (REAP)
13	35	Sec. 20. IOWA RESOURCES ENHANCEMENT AND PROTECTION
14		FUND. Notwithstanding the amount of the standing appropriation
14		from the general fund of the state to the lowa resources
14		enhancement and protection fund as provided in section
14		455A.18, there is appropriated from the environment first fund
14	5	created in section 8.57A to the Iowa resources enhancement
14	6	and protection fund, in lieu of the appropriation made in
14	7	section 455A.18, for the fiscal year beginning July 1, 2010,
		and ending June 30, 2011, the following amount, to be allocated
14	9	as provided in section 455A.19:
14	10	\$ 15,000,000
14	11	DIVISION VI
14	12	MISSISSIPPI RIVER BASIN HEALTHY

House File 2525

PG IN

Environment First Fund appropriation to the State Parks Volunteer

Activities Program. Funds will be used by State Parks to pay for food, services, and supplies for volunteers that donate their time at State

Explanation

Parks.

DETAIL: This is a new appropriation.

CODE: Requires nonreversion of funds appropriated from the

Environment First Fund through the end of FY 2012.

Environment First Fund appropriation to the DNR for the Resource Enhancement and Protection (REAP) Fund.

DETAIL: This is a decrease of \$3,000,000 compared to estimated FY 2010.

14 13 WATERSHEDS INITIATIVE

- 14 14 Sec. 21. NEW SECTION . 161G.1 Definitions.
- 14 15 1. "Department" means the department of agriculture and land
- 14 16 stewardship.
- 14 17 2. "Fund" means the Mississippi river basin healthy
- 14 18 watersheds initiative fund created pursuant to section 161G.2.
- 14 19 Sec. 22. NEW SECTION . 161G.2 Mississippi river basin
- 14 20 healthy watersheds initiative fund.
- 14 21 1. A Mississippi river basin healthy watersheds initiative
- 14 22 fund is created within the department.
- 14 23 2. The fund is composed of money appropriated by the general
- 14 24 assembly to the fund, and moneys available to and obtained or
- 14 25 accepted by the department from the United States, the state,
- 14 26 or any other source for placement in the fund.
- 14 27 3. The fund shall be used by the department to support
- 14 28 the Mississippi river basin healthy watersheds initiative as
- 14 29 provided in section 161G.3.
- 14 30 4. The moneys in the fund are not subject to section 8.33
- 14 31 and shall not be transferred, used, obligated, appropriated,
- 14 32 or otherwise encumbered except as provided in this section.
- 14 33 Notwithstanding section 12C.7, subsection 2, interest or
- 14 34 earnings on moneys in the fund shall be credited to the fund.
- 14 35 Sec. 23. NEW SECTION . 161G.3 Mississippi river basin
- 15 1 healthy watersheds initiative.
- 15 2 1. The department shall implement a voluntary program to
- 15 3 assist in improving the health of the Mississippi river basin,
- 15 4 including water quality and wildlife habitat.
- 15 5 2. The department shall implement the program consistent
- 15 6 with requirements of the United States department of
- 15 7 agriculture in its administration of the Mississippi river
- 15 8 basin healthy watersheds initiative.
- 15 9 3. To the extent allowed by the United States department of
- 15 10 agriculture, the department of agriculture and land stewardship

CODE: Creates definitions related to the Mississippi River Basin Healthy Watersheds Initiative and Mississippi River Basin Healthy Watersheds Initiative Fund in the DALS.

CODE: Creates the Mississippi River Basin Healthy Watersheds Initiative Fund to receive appropriations, federal funds, or private sources to support the Initiative.

CODE: Creates the Mississippi River Basin Healthy Watersheds Initiative and specifies activities of the Initiative.

DETAIL: This is a federal Department of Agriculture program.

- 15 11 may do all of the following:
- 15 12 a. Provide for conservation systems that manage and optimize
- 15 13 nitrogen and phosphorous within fields to minimize runoff and
- 15 14 reduce downstream nutrient loading.
- 15 15 b. Assist agricultural producers with a system of practices
- 15 16 that will control soil erosion, improve soil quality, restore
- 15 17 and enhance wildlife habitat, and manage runoff and drainage
- 15 18 water for improved water quality.
- 15 19 c. Avoid, control, and trap nutrient runoff and maintain
- 15 20 agricultural productivity.
- 15 21 d. Partner with landowners to implement a range of
- 15 22 land stewardship practices, including but not limited to
- 15 23 conservation tillage, nutrient management, and other innovative
- 15 24 practices.
- 15 25 DIVISION VII
- 15 26 BEAUTIFICATION GRANTS
- 15 27 Sec. 24. Section 455E.11, subsection 2, paragraph a,
- 15 28 subparagraph (1), Code Supplement 2009, is amended by adding
- 15 29 the following new subparagraph division:
- 15 30 NEW SUBPARAGRAPH DIVISION . (Oa) (i) Each fiscal year
- 15 31 for the fiscal period beginning July 1, 2010, and ending June
- 15 32 30, 2014, not more than two hundred thousand dollars to the
- 15 33 department for purposes of awarding a beautification grant each
- 15 34 year to one organization that does all of the following:
- 15 35 (A) Assists communities and organizations in cleanup and
- 16 1 beautification projects.
- 16 2 (B) Conducts research to assist in the understanding of
- 16 3 reasons for littering and illegal dumping.
- 16 4 (C) Administers antilittering and beautification education
- 16 5 programs.
- 16 6 (D) Increases public awareness of the costs of littering.
- 16 7 (ii) The grant recipient shall do all of the following:
- 16 8 (A) Expend not more than fifty percent of the moneys for a
- 16 9 public education and awareness initiative designed to reduce

CODE: Allocates up to \$200,000 from the Groundwater Protection Fund to be used by the DNR for awarding Beautification Grants. Specifies the requirements for awarding a grant.

16	10	litter	and	illegal	dum	ping

- 16 11 (B) Expend not more than fifty percent of the moneys
- 16 12 for a community partnership program designed to support
- 16 13 community beautification projects including the deconstruction,
- 16 14 renovation, or removal of derelict buildings. Eligible
- 16 15 communities are limited to cities of five thousand or fewer in
- 16 16 population. Eligible costs shall include but are not limited
- 16 17 to asbestos abatement and removal, the recovery and processing
- 16 18 of recyclable or reusable material from derelict buildings and
- 16 19 reimbursement for purchased recycled content materials used
- 16 20 in the renovation of buildings. Special consideration may be
- 16 21 given to communities that hire the unemployed to deconstruct
- 16 22 structures, clean up the properties and, if there is no
- 16 23 immediate buyer for the properties, turn the properties into
- 16 24 green spaces. Any business entity or individual engaged in the
- 16 25 removal or abatement of asbestos must have obtained a valid
- 16 26 license or permit as required in chapter 88B.
- 16 27 (iii) As a condition of the grant award each year, the
- 16 28 department shall require the grant recipient to submit a
- 16 29 written report to the department by the end of the fiscal year
- 16 30 for which the grant is awarded. In addition to any other
- 16 31 information required by the department, the report shall
- 16 32 include information detailing the expenditure of all moneys
- 16 33 received by the organization and the results achieved through
- 16 34 the expenditure of the money.

16 35 DIVISION VIII

17 1 COMMERCIAL ESTABLISHMENT FUND

- 17 2 Sec. 25. NEW SECTION . 162.2C Commercial establishment fund.
- 17 3 A commercial establishment fund is created in the state
- 17 4 treasury under the management and control of the department.
- 17 5 1. The fund shall include moneys collected by the department
- 17 6 in fees as provided in section 162.2B and moneys appropriated
- 17 7 by the general assembly. The fund may include other moneys
- 17 8 available to and obtained or accepted by the department,

CODE: Creates a Commercial Establishment Fund in the DALS and specifies funds credited will be used for administration of the Commercial Establishment Program created in HF 2280 (Commercial Establishment Act).

PG LI	House File 2525	Explanation
17 10 17 11 17 12 17 13	including moneys from public or private sources. 2. Moneys in the fund are appropriated to the department and shall be used exclusively to carry out the provisions of this chapter as determined and directed by the department, and shall not require further special authorization by the general assembly.	
17 15 17 16	3. a. Notwithstanding section 12C.7, interest or earnings on moneys in the fund shall be credited to the fund.	CODE: Requires interest credited to the Commercial Establishment Fund to remain in the Fund.
	b. Notwithstanding section 8.33, moneys credited to the fund that remain unexpended or unobligated at the end of a fiscal year shall not revert to any other fund.	CODE: Requires nonreversion of money credited to the Commercial Establishment Fund.
17 22 17 23 17 24	APPLICABILITY.	Section 25, related to the creation of the Commercial Establishment Fund, is effective on enactment and retroactive to March 9, 2010.
	DIVISION IX LOCAL FOOD AND FARM PLAN	
17 28 17 29	Sec. 27. LOCAL FOOD AND FARM PLAN. To the extent feasible, the Leopold center for sustainable agriculture established	To the extent feasible, instructs the Leopold Center for Sustainable Agriculture and the Iowa Cooperative Extension Service at ISU to

17 29 the Leopold center for sustainable agriculture established
17 30 pursuant to section 266.39, in consultation with the Iowa
18 31 cooperative extension service in agriculture and home economics
19 32 as provided in chapter 266, at Iowa state university of
19 33 science and technology shall prepare a local food and farm plan
29 the Leopold center for sustainable agriculture established
30 pursuant to section 266.39, in consultation with the Iowa
31 cooperative extension Service at ISO to
32 prepare a local food and farm plan complete with policy and funding recommendations that support and expand local food systems and local food production.

17 34 containing policy and funding recommendations for supporting
17 35 and expanding local food systems and for assessing and
18 1 overcoming obstacles necessary to increase locally grown food
18 2 production. The Leopold center for sustainable agriculture,

18	3	in consultation	with the	lowa c	ooperative	extension	service

- 18 4 in agriculture and home economics, shall submit the plan to
- 18 5 the general assembly by January 10, 2011. The plan shall
- 18 6 include recommendations for short=term and long=term solutions,
- 18 7 including but not limited to the enactment of legislation.
- 18 8 Sec. 28. REPEAL. This division of this Act is repealed on
- 18 9 January 10, 2011.

18 10 Sec. 29. EFFECTIVE DATE. This division of this Act, being

18 11 deemed of immediate importance, takes effect upon enactment.

Section 27, related to the local food and farm plan, is repealed on January 10, 2011.

Section 27, related to the local food and farm plan, is effective on enactment.

Summary Data General Fund

	 Actual FY 2009	E	Estimated Net FY 2010	 Final Action FY 2011	\	Final Action vs. Est Net 2010	Bill Number	Page and Line #
	(1)		(2)	(3)		(4)	(5)	(6)
Agriculture and Natural Resources	\$ 45,228,137	\$	36,258,092	\$ 35,917,312	\$	-340,780		
Grand Total	\$ 45,228,137	\$	36,258,092	\$ 35,917,312	\$	-340,780		

Agriculture and Natural Resources

General Fund

	 Actual FY 2009	 Estimated Net FY 2010	 Final Action FY 2011	 Final Action s. Est Net 2010	Bill Number	Page and Line #
	 (1)	 (2)	 (3)	(4)	(5)	(6)
Agriculture and Land Stewardship						
Agriculture and Land Stewardship Administrative Division Avian Influenza	\$ 19,044,179 27,750	\$ 16,872,308 -18,077	\$ 16,872,308 0	\$ 0 18,077	HF2525 HF2525	PG 1 LN 4
Total Agriculture and Land Stewardship	\$ 19,071,929	\$ 16,854,231	\$ 16,872,308	\$ 18,077		
Natural Resources, Dept. of						
Natural Resources Natural Resources Operations Redemption Center	\$ 22,091,049 985,000	\$ 15,968,410 -8,843	\$ 15,600,710 0	\$ -367,700 8,843	HF2525 HF2525	PG 2 LN 27
Total Natural Resources, Dept. of	\$ 23,076,049	\$ 15,959,567	\$ 15,600,710	\$ -358,857		
Regents, Board of						
Regents, Board of ISU - Veterinary Diagnostic Laboratory	\$ 3,080,159	\$ 3,444,294	\$ 3,444,294	\$ 0	HF2525	PG 7 LN 29
Total Regents, Board of	\$ 3,080,159	\$ 3,444,294	\$ 3,444,294	\$ 0		
Total Agriculture and Natural Resources	\$ 45,228,137	\$ 36,258,092	\$ 35,917,312	\$ -340,780		

Summary Data Other Funds

	Actual FY 2009	E	stimated Net FY 2010	Final Action FY 2011	v	Final Action s. Est Net 2010	Bill Number	Page and Line #
	(1)		(2)	(3)		(4)	(5)	(6)
Agriculture and Natural Resources	\$ 85,104,502	\$	85,154,502	\$ 76,154,502	\$	-9,000,000		
Grand Total	\$ 85,104,502	\$	85,154,502	\$ 76,154,502	\$	-9,000,000		

Agriculture and Natural Resources

Other Funds

	 Actual FY 2009 (1)	 Estimated Net FY 2010 (2)	_	Final Action FY 2011 (3)	 Final Action vs. Est Net 2010 (4)	Bill Number (5)	Page and Line #
Agriculture and Land Stewardship							
Agriculture and Land Stewardship							
Native Horse and Dog Program	\$ 305,516	\$ 305,516	\$	305,516	\$ 0	HF2525	PG 1 LN 29
Motor Fuel Inspection-RFIF	300,000	300,000		300,000	0	HF2525	PG 2 LN 7
Conservation Reserve Enhance-EFF	1,500,000	1,500,000		1,500,000	0	HF2525	PG 9 LN 9
Watershed Protection Fund-EFF	2,550,000	2,550,000		1,500,000	-1,050,000	HF2525	PG 9 LN 25
Farm Management DemoEFF	850,000	800,000		750,000	-50,000	HF2525	PG 9 LN 33
Agricultural Drainage Wells-EFF	1,500,000	1,500,000		1,250,000	-250,000	HF2525	PG 10 LN 13
Cost Share-EFF	7,000,000	7,000,000		1,050,000	-5,950,000	HF2525	PG 10 LN 22
Conservation Reserve ProgEFF	1,500,000	1,500,000		1,300,000	-200,000	HF2525	PG 10 LN 26
So. Iowa Conservation & DevEFF	300,000	300,000		250,000	-50,000	HF2525	PG 11 LN 16
Soil and Water Conservation Fund - EFF	 0	 0		1,751,600	 1,751,600	HF2525	PG 11 LN 22
Total Agriculture and Land Stewardship	\$ 15,805,516	\$ 15,755,516	\$	9,957,116	\$ -5,798,400		
Loess Hills Dev. and Conservation							
Loess Hills-EFF	\$ 600,000	\$ 600,000	\$	500,000	\$ -100,000	HF2525	PG 10 LN 35
Total Agriculture and Land Stewardship	\$ 16,405,516	\$ 16,355,516	\$	10,457,116	\$ -5,898,400		
Natural Resources, Dept. of							
Natural Resources							
Fish & Game-DNR Admin Expenses	\$ 38,793,154	\$ 38,793,154	\$	38,793,154	\$ 0	HF2525	PG 3 LN 29
Groundwater Protection Fund	0	0		3,455,832	3,455,832	HF2525	PG 5 LN 32
Snowmobile Registration Fees	100,000	100,000		100,000	0	HF2525	PG 6 LN 9
UST Administration Match	200,000	200,000		200,000	0	HF2525	PG 6 LN 19
GWF-Storage Tanks Study-DNR	100,303	100,303		0	-100,303	HF2525	
GWF-Household Hazardous Waste-DNR	447,324	447,324		0	-447,324	HF2525	
GWF-Well Testing Admin 2%-DNR	62,461	62,461		0	-62,461	HF2525	
GWF-Groundwater Monitoring-DNR	1,686,751	1,686,751		0	-1,686,751	HF2525	
GWF-Landfill Alternatives-DNR	618,993	618,993		0	-618,993	HF2525	
GWF-Waste Reduction and Assistance	192,500	192,500		0	-192,500	HF2525	
GWF-Solid Waste Authorization	50,000	50,000		0	-50,000	HF2525	
GWF-Geographic Information System	297,500	 297,500		0	-297,500	HF2525	
Total Natural Resources, Dept. of	\$ 42,548,986	\$ 42,548,986	\$	42,548,986	\$ 0		

Agriculture and Natural Resources

Other Funds

	 Actual FY 2009 (1)	 Estimated Net FY 2010 (2)	_	Final Action FY 2011 (3)	 Final Action vs. Est Net 2010 (4)	Bill Number (5)	Page and
Natural Resources Capital							
Natural Resources Capital							
State Park Volunteer Activities - EFF	\$ 0	\$ 0	\$	250,000	\$ 250,000	HF2525	PG 13 LN 18
REAP-EFF	18,000,000	18,000,000		15,000,000	-3,000,000	HF2525	PG 13 LN 35
Volunteers and Keepers of Land-EFF	100,000	100,000		100,000	0	HF2525	PG 12 LN 2
Park Operations & Maintenance-EFF	2,470,000	2,470,000		2,470,000	0	HF2525	PG 12 LN 6
GIS Information for Watershed-EFF	195,000	195,000		195,000	0	HF2525	PG 12 LN 10
Water Quality Monitoring-EFF	2,955,000	2,955,000		2,955,000	0	HF2525	PG 12 LN 15
Water Quality Protection-EFF	500,000	500,000		500,000	0	HF2525	PG 12 LN 19
Resource Conservation and DevEFF	250,000	250,000		150,000	-100,000	HF2525	PG 13 LN 5
Air Quality Monitoring-EFF	325,000	425,000		425,000	0	HF2525	PG 12 LN 27
Animal Feeding Operations-EFF	360,000	360,000		608,400	248,400	HF2525	PG 12 LN 23
Water Quantity-EFF	495,000	 495,000		495,000	 0	HF2525	PG 12 LN 33
Total Natural Resources Capital	\$ 25,650,000	\$ 25,750,000	\$	23,148,400	\$ -2,601,600		
Economic Development, Dept. of							
Economic Development, Dept. of							
Brownfields Redevelopment-EFF	\$ 500,000	\$ 500,000	\$	0	\$ -500,000	HF2525	
Total Economic Development, Dept. of	\$ 500,000	\$ 500,000	\$	0	\$ -500,000		
Total Agriculture and Natural Resources	\$ 85,104,502	\$ 85,154,502	\$	76,154,502	\$ -9,000,000		

Summary Data FTE

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Final Action FY 2011 (3)	Final Action vs. Est Net 2010 (4)	Bill Number (5)	Page and Line # (6)
Agriculture and Natural Resources	1,529.99	1,601.31	1,626.95	25.64		
Grand Total	1,529.99	1,601.31	1,626.95	25.64		

Agriculture and Natural Resources FTE

	Actual FY 2009 (1)	Estimated Net FY 2010	Final Action FY 2011	Final Action vs. Est Net 2010	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Agriculture and Land Stewardship						
Agriculture and Land Stewardship						
Administrative Division	356.45	408.00	408.00	0.00	HF2525	PG 1 LN 4
Motor Fuel Inspection-RFIF	2.81	0.00	0.00	0.00	HF2525	PG 2 LN 7
Gw-AG Drain Wells/Sinkholes	1.75	0.00	0.00	0.00	HF2525	
Water Protection Fund	17.26	0.00	0.00	0.00	HF2525	
EPA Non Point Source Pollution	11.40	0.00	0.00	0.00	HF2525	
Abandoned Mined Lands Grant	4.42	0.00	0.00	0.00	HF2525	
Total Agriculture and Land Stewardship	394.10	408.00	408.00	0.00		
Natural Resources, Dept. of						
Natural Resources						
Natural Resources Operations	1,105.94	1,168.95	1,168.95	0.00	HF2525	PG 2 LN 27
Total Natural Resources, Dept. of	1,105.94	1,168.95	1,168.95	0.00		
Regents, Board of						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	29.95	24.36	50.00	25.64	HF2525	PG 7 LN 29
Total Regents, Board of	29.95	24.36	50.00	25.64		
Total Agriculture and Natural Resources	1,529.99	1,601.31	1,626.95	25.64		